



**Overall 2004 GO Bond - Budget \$73,650,000 - spent/encumbered \$44,382,000**

**Library Bond Project: Budget \$6,000,000 spent or encumbered to date - \$6,000,000**

**Expansion / Renovation - Construction Complete** - Lomax Construction is the contractor for the expansion and renovation work. Building inspections issued the Certificate of Occupancy. Remaining punch list items will be resolved by the contractor and will finish all obligations on this project by April 2010.

**Storm Water Bond Projects: Budget \$15,400,000 spent or encumbered to date - \$7,474,900**

**Stormwater Management Study and Recommendations - Project is COMPLETE**

**Sherbrook Drive - Project is COMPLETE**

**Kensington Drive Basin - Project is COMPLETE**

**North Rotary Drive / West Farriss Avenue Basin - Project is COMPLETE**

**Jacobs Place / West Green Drive - Under Construction** - Triangle grading and Paving is the contractor for this work. Construction is underway and should be finished during the fall of 2010. The improvements include approximately 5,900 feet of pipe, stream channel and culvert work.

**West Ray Avenue and Hospital area - Under Design** - Dewberry is the design consultant for this work. The engineering work is underway and we anticipate Phase 1 and Phase 2 construction beginning in the summer of 2010 after design, permits and easements are completed. Additional improvements for phases 3 and 4 are being evaluated.

**North Hamilton Street / Montlieu Avenue - Under Design** - ARCADIS is the design consultant for this work. The design work and easements should be finished by the end of 2010 with construction beginning in the spring of 2011 once design, permits and easements are completed.

**Rockford Road / Country Club Drive Basin - HOLDING until easements are acquired**

**Public Safety: Budget \$6,500,000 spent or encumbered to date - \$5,036,600**

**Fire Station #3 Replacement (Chestnut) - Project is COMPLETE**

**Fire Station #4 Replacement (Old Winston) - Under Construction** - Bar Construction is working through acceptance punch list items. The Station is virtually complete and nearly ready to be occupied.

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**Fire Maintenance and Logistics** (Fisher Avenue) - **Under Design** - Garner Brown Architects will be finished with design and permitting during February 2010. A bid and construction schedule will be established after that time. We anticipate a 12 month construction period.

***Parks & Recreation Bond Projects: Budget \$8,000,000 spent or encumbered to date - \$7,647,814***

**City Lake Park** - Project is **COMPLETE**

**Phillips Soccer Complex** - Project is **COMPLETE**

**Washington Terrace** - Project is **COMPLETE**

**Southside Park/Harvell Park** - Projects are **COMPLETE**

**Armstrong Park** - Project is **COMPLETE**

**Allen Jay Recreation Center** - Project is **COMPLETE**

**Oak Hollow Marina** - Project is **COMPLETE**

**Deep River Recreation Center** - Project is **COMPLETE** - Contractor working through punch-list items and close-out documentation.

**Purchase Park Property** - **On Going** - Various property along School Park Road, Springfield Road, adjacent to Armstrong Park and approximately 50 acres off Westchester drive between Burton and Coventry were acquired for Parks and Recreation projects. Additional properties will be purchased when they are available.

***Transportation Bond Projects: Budget \$32,500,000 spent or encumbered to date - \$14,007,800***

**Barrow Road** - Project is **COMPLETE**

**Oakview Road** - **Under Construction** - Triangle Grading and Paving is the contractor for this work. Wet weather and additional work delayed completion of this project. The contractor is finished with concrete work. The remaining asphalt surface, earthwork and clean-up will be delayed until temperatures and soil conditions are appropriate. All construction related to this project is to be finished during spring 2010.

**Deep River Road Realignment at Eastchester Drive** - **Under Construction** - The City secured ARRA (Stimulus) funds for construction of this project. Vecellio and Grogan is the contractor. Construction staking and clearing has begun and is currently delayed by the wet weather. Construction should be finished by the end of 2010. We anticipate reallocating remaining bond funds to other projects identified in the bond issue.

**Old Winston Road** - **Design Complete** - Engineering design is complete. All required permits are in place. The city is nearly finished with easement and right of way acquisition. Utility relocation work is underway

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throughout this corridor. The City is putting together the construction bid documents. We expect to advertise the construction contract during February and accept bids in March. During construction, the city will replace the existing 12" cast iron water line with a new 12" ductile iron line. Construction should be complete by the end of 2011.

**Hartley Drive - Design Complete** - STV/Ralph Whitehead Associates has finished the engineering design and is working through the final environmental permits for the project. The Army Corps of Engineer's permit is in place and the North Carolina Ecological Enhancement Program criteria have been satisfied. The City will proceed with bidding this project once all permits and right of way/easement issues are resolved. Current construction estimates show this project will be over our original budget. We anticipate construction beginning in the summer of 2010 and taking approximately 24 months to complete.

**Lindsay Street - Public Workshop planned for April 2010** - City Council will be briefed on the project's functional design during March prior to a public workshop in April. The engineering design will begin after the public meeting. The project design is coordinated with drainage improvement recommendations in the West Ray/hospital area drainage basin. Lindsay Street construction funding is currently available.

***Intersection Bond Projects: Budget \$2,000,000 spent or encumbered to date - \$964,900***

The following intersection improvement projects are **COMPLETE**:

English Road & Prospect Street, Piedmont Parkway & Beechwood Drive, N. Main Street & Parris Avenue, Eastchester Drive & Lassiter Drive, Old Thomasville Road & Market Center Drive, Tryon Avenue & Green Drive, S. Main Street & Greenview Terrace, Piedmont Parkway & Eastchester Drive, Premier Drive at Eastchester, Gordon Street & Cedrow Drive, Willard Dairy Road & NC 68 (Eastchester Drive)

**Clinard Farm Road at NC 68 (Eastchester Drive) - Under Contract** - These intersection improvements are funded through the ARRA. Any ineligible expenses will be funded through the 2004 bond issue. Vecellio and Grogan is the contractor for this project. Construction could begin at any time and will be complete before the end of 2010. Any non-eligible ARRA items will be paid through the intersection bond funds.

**Burton Road at NC 68 (Westchester Drive) - Under Contract** - These intersection improvements are funded through the ARRA. Any ineligible expenses will be funded through the 2004 bond issue. Vecellio and Grogan is the contractor for this project. Construction could begin at any time and will be complete before the end of 2010. Any non-eligible ARRA items will be paid through the intersection bond funds.

**Triangle Lake Road & Baker Road - Under Design** - The design work is currently on hold while we concentrate on Old Winston, Hartley Drive and Washington Drive.

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**Trinity Avenue and Prospect Street – Under Design** – The design work is currently on hold while we concentrate on Old Winston, Hartley Drive and Washington Drive.

**Kivett Gateway Improvements:** Budget \$3,250,000 spent or encumbered to date - \$3,250,000

**Kivett Drive Gateway – Project is Complete**

## 2007 2/3 Bond Issue Projects

Budget \$4,000,000 (+\$500k developer participation) spent/encumbered \$3,529,600

**North Pendleton Street Extension:** Budget \$1,500,000 (+\$500,000 dev participation) spent or encumbered to date - \$1,526,900

Project is **COMPLETE**

**Police Firing Range Utility Improvements:** Budget \$500,000 spent or encumbered to date - \$30,800

**Water and Sewer Improvements – Under Construction** – The work contained in this project is to provide water and sewer service for the Police Training Facility located on Riverdale Road south of Interstate 85. The City drilled an 800' deep well on the site to provide potable water. The well passed State and County regulations for water quality and quantity and is ready to use. Sanitary sewer service will be provided by an on-site septic field which has been constructed, approved and is ready for use. The only remaining utility issue is fire protection for the proposed structures on the site. We are working with the Police and Fire Departments to satisfactorily address this issue.

**School Park Road Athletic Complex:** Budget \$2,000,000 spent or encumbered to date - \$1,971,900

**Athletic Fields, Concession and Restroom Facilities – Construction Complete** – The Miracle League field opened on September 26, 2009. Bermuda grass will be planted on the soccer fields during the spring of 2010. The soccer fields will be ready for play in the fall of 2011.